

**Salt Spring Island Fire Protection District (SSIFPD)**  
**Staff Report**

Date: **March 12, 2025**  
Subject: **New Fire Hall Project Status Update for February 28, 2025**  
To: **Board of Trustees**  
From: **Rodney Dieleman, CAO**

**Issue: New Fire Hall Project Status Update for February 28, 2025**

The Project Steering Committee continues to oversee project development, ensuring consultants adhere to established specifications, budget limitations, and community expectations. Regular updates are provided to the Board of Trustees and shared on the Salt Spring Island Fire Rescue website to maintain transparency. The project remains on track within its approved funding of \$13.7 million.

**Project Budget & Expenditures:**

As of February 28, 2025, a total of \$3,235,362 has been allocated to design, engineering, and construction. This includes expenses related to final drawings, civil work, foundation preparation, rebar installation, and concrete pouring. Further details on progress and expenditures can be found in the Owner's Representative Report below.

**Salt Spring Island Fire Protection District**  
**New Fire Hall at 455 Lower Ganges Road**

Description	Project Charter Budget	Budget at March 12, 2025	Actuals to February 28, 2025
<b>Construction Costs</b>	\$ 8,075,200	\$ 10,286,349	\$ 2,188,069
<b>2021 cost escalation estimate</b>	\$ 1,532,900	included	
<b>Permits</b>	\$ 100,000	included	
<b>Insurance</b>	\$ 100,000	included	
<b>Construction Contingency</b>	\$ 1,391,900	\$ 333,119	
	<b>\$ 11,200,000</b>	<b>\$ 10,619,468</b>	<b>\$ 2,188,069</b>
<b>Architect</b>	\$ 858,000	\$ 831,640	\$ 714,400
<b>Project Manager</b>	\$ 560,000	\$ 194,900	\$ 87,496
<b>Contractor</b>	\$ 672,000	\$ 555,258	\$ 246,076
<b>Interim Financing</b>	\$ 410,000	\$ 680,000	\$ 19,320
	<b>\$ 2,500,000</b>	<b>\$ 2,261,798</b>	<b>\$ 1,067,293</b>
	<b>\$ 13,700,000.00</b>	<b>\$ 12,881,265.84</b>	<b>\$ 3,255,362.35</b>
<b>Capital Region Community Works Grant</b>	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
<b>SSIFPD Capital Reserve Funds</b>	\$ 3,000,000	\$ 2,181,266	\$ 1,887,614
<b>CIBC interim loan</b>	\$ 9,700,000	\$ 9,700,000	\$ 367,748
	<b>\$ 13,700,000.00</b>	<b>\$ 12,881,265.84</b>	<b>\$ 3,255,362.35</b>

## **Owner's Representative Progress Report**

### **1. Construction Progress:**

- Concrete forming for training/hose tower is progressing.
- Under slab electrical conduits have been installed.
- Under slab plumbing drains have been installed
- The coordination of structural steel and timber framing is ongoing.
- Permanent steel post and rail wire fencing along the north and west of the property is being installed.
- Catch basins are being installed behind the building.
- There are biweekly consultant meetings to update and coordinate the building complexity during construction.

### **2. Safety and Security:**

- No incidents to report.

### **3. Forecast (upcoming weeks):**

- The first stage of forming for the training/hose tower will continue, with reinforcing being installed and forms being closed for pouring concrete.
- Preparation of main floor concrete pour might be done in stages, weather permitting.
- All efforts are being made to expedite the steel supply.

### **Conclusion:**

The project is progressing as planned with some adjustments.

### **Recommendation:**

That the Board of Trustees accept this report as information.

Project Overview

ACTIVITY DESCRIPTION/PICTURES



Training/Hose Tower



Electrical Conduits



Plumbing



Plumbing