

Salt Spring Island Fire Protection District

2024 Annual Report: New Fire Hall Project Steering Committee

Project Overview

The construction of the new fire hall at 455 Lower Ganges Road has been progressing steadily throughout 2024. The project is fully funded at \$13.7 million, ensuring that the final building meets the needs of the community while adhering to financial constraints.

Key Milestones Achieved in 2024

- January 31, 2024:** Building design, civil design, site survey, geotechnical investigations, and associated electrical, structural, and mechanical designs.
- August 31, 2024:** Final drawings, and engineering along with construction progress invoices for civil work, forming, rebar, and concrete work.
- Foundation Work:** Concrete foundation pour for the main building was completed on December 12, 2024.
- December 31, 2024:** Significant milestones included the completion of the concrete foundation pour for the main building and the raft slab for the hose tower was successfully poured on December 20, 2024.
- Perimeter Drains and Backfill:** Building perimeter drains were installed, and backfill operations commenced.
- Structural Coordination:** Ongoing coordination is taking place to ensure the seamless erection of structural steel and timber framing.

Financial Summary

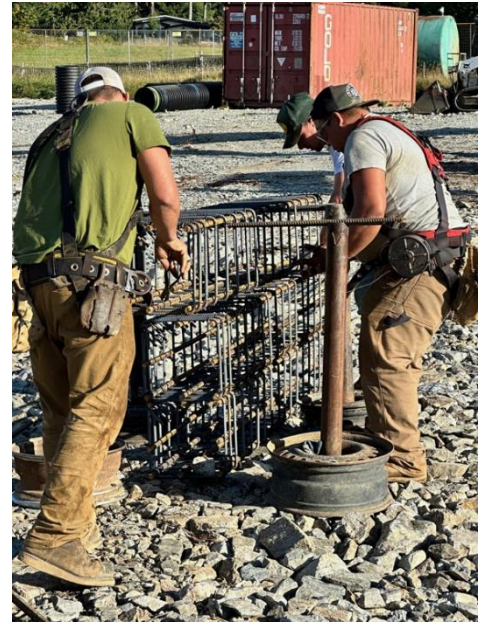
- Total Project Cost:**
\$13,700,000

Salt Spring Island Fire Protection District
New Fire Hall at 455 Lower Ganges Road

Description	Project Charter Budget	Budget at January 6, 2025	Actuals to December 31, 2024
Construction Costs	\$ 8,075,200	\$ 10,821,715	\$ 2,101,962
2021 cost escalation estimate	\$ 1,532,900	included	
Permits	\$ 100,000	included	
Insurance	\$ 100,000	included	
Construction Contingency	\$ 1,391,900	\$ 353,011	
	\$ 11,200,000	\$ 11,174,726	\$ 2,101,962
Architect	\$ 858,000	\$ 831,640	\$ 684,185
Project Manager	\$ 560,000	\$ 194,900	\$ 77,794
Contractor	\$ 672,000	included	\$ -
Interim Financing	\$ 410,000	\$ 680,000	\$ -
	\$ 2,500,000	\$ 1,706,540	\$ 761,979
	\$ 13,700,000.00	\$ 12,881,265.82	\$ 2,863,941.00
Capital Region Community Works Grant	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
SSIFPD Capital Reserve Funds	\$ 3,000,000	\$ 2,181,400	\$ 1,863,941
CIBC interim loan	\$ 9,700,000	\$ 9,700,000	
	\$ 13,700,000.00	\$ 12,881,400.00	\$ 2,863,941.00

Images of Construction Progress









Hose Tower Raft Slab



Hose Tower Raft Slab

New Fire Hall

Project and Construction Schedule Summary

