

RECEIVED
12/3/15

Salt Spring Island Fire Protection District

Bylaw No. 129

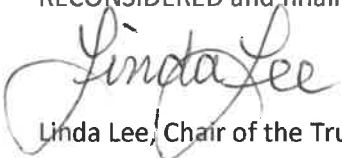
**A Bylaw for levying taxes on the land and improvements within the
Salt Spring Island Fire Protection District for fire protection purposes.**

The Trustees of the Salt Spring Island Fire Protection District in open meeting assembled, ENACT AS FOLLOWS:

1. The sum of two million five hundred and twenty five thousand, (\$2,525,000) dollars is required by the Improvement District for fire protection purposes in the year 2016.
2. A tax at a rate determined to be necessary to raise the aforesaid sum is hereby levied for the year 2016 on all land and improvements as defined in the School Act, within the Improvement District in accordance with section 756 of the Local Government Act.
3. The said taxes shall be due and payable as provided in the Taxation (Rural Area) Act and if delinquent shall bear interest at the rate set out under the Taxation (Rural Area) Act until paid or recovered.
4. This bylaw may be cited as the "Fire Protection Taxation Bylaw 2016".

INTRODUCED and given first reading by the Trustees on 26th day of October 2015.

RECONSIDERED and finally passed by the Trustees on the 26th day of October 2015.



Linda Lee, Chair of the Trustees



Andrew Peat, Corporate Administrator for the Trustee

I hereby certify under the seal of the Salt Spring island fire Protection District that this a true copy of Bylaw No. 129.



Andrew Peat, Corporate Administrator for the Trustees.

*A true copy of Bylaw No. 129
registered in the office of the
Inspector of Municipalities this
27 day of NOV 2015*



Deputy Inspector of Municipalities

RECEIVED
12/3/15

Salt Spring Island Fire Protection District

Bylaw No. 129

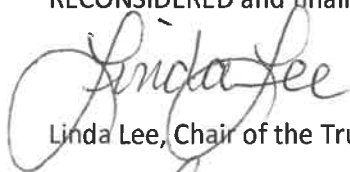
**A Bylaw for levying taxes on the land and improvements within the
Salt Spring Island Fire Protection District for fire protection purposes.**

The Trustees of the Salt Spring Island Fire Protection District in open meeting assembled, ENACT AS FOLLOWS:

1. The sum of two million five hundred and twenty five thousand, (\$2,525,000) dollars is required by the Improvement District for fire protection purposes in the year 2016.
2. A tax at a rate determined to be necessary to raise the aforesaid sum is hereby levied for the year 2016 on all land and improvements as defined in the School Act, within the Improvement District in accordance with section 756 of the Local Government Act.
3. The said taxes shall be due and payable as provided in the Taxation (Rural Area) Act and if delinquent shall bear interest at the rate set out under the Taxation (Rural Area) Act until paid or recovered.
4. This bylaw may be cited as the "Fire Protection Taxation Bylaw 2016".

INTRODUCED and given first reading by the Trustees on 26th day of October 2015.

RECONSIDERED and finally passed by the Trustees on the 26th day of October 2015.



Linda Lee, Chair of the Trustees



Andrew Peat, Corporate Administrator for the Trustee

I hereby certify under the seal of the Salt Spring island fire Protection District that this a true copy of Bylaw No. 129.



Andrew Peat, Corporate Administrator for the Trustees.



RECEIVED
12/3/15

November 30, 2015

Salt Spring Island Fire Protection District
c/o Officer
105 Lower Ganges Rd
Salt Spring Island, BC V8K 2T1

Dear Chairperson and Trustees:

Re: 2016 Operating Tax Advance

Returned herewith is one copy of Bylaw No. 129, cited as the "Fire Protection Taxation Bylaw 2016", with evidence of registration thereon. Also returned is one unregistered copy of the bylaw. You only need to send in two copies of this bylaw for approval.

One copy of the Bylaw has been forwarded to the Surveyor of Taxes for processing, and he has been advised the District requires the funds as follows:

<u>Date</u>	<u>Amount</u>
January 2, 2016	\$1,150,000.00
July 2, 2016	\$1,375,000.00

Yours truly,

Joshua Craig, CPA, CGA
Financial Officer
Local Government Infrastructure and Finance Branch

Enclosure

Ministry of Community,
Sport and Cultural
Development

Local Government Infrastructure
and Finance Branch

Mailing Address:
PO Box 9838 Stn Prov Govt
Victoria, BC V8W 9T1

Phone: 250 356-0439
Fax: 250 387-7972

Location:
4th Floor - 800 Johnson Street
Victoria BC V8W 1N3

<http://www.cscd.gov.bc.ca/lgd/>

Salt Spring Island Fire Protection District

Bylaw No. 129

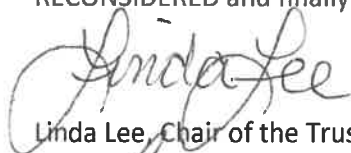
A Bylaw for levying taxes on the land and improvements within the Salt Spring Island Fire Protection District for fire protection purposes.

The Trustees of the Salt Spring Island Fire Protection District in open meeting assembled, ENACT AS FOLLOWS:

1. The sum of two million five hundred and twenty five thousand, (\$2,525,000) dollars is required by the Improvement District for fire protection purposes in the year 2016.
2. A tax at a rate determined to be necessary to raise the aforesaid sum is hereby levied for the year 2016 on all land and improvements as defined in the School Act, within the Improvement District in accordance with section 756 of the Local Government Act.
3. The said taxes shall be due and payable as provided in the Taxation (Rural Area) Act and if delinquent shall bear interest at the rate set out under the Taxation (Rural Area) Act until paid or recovered.
4. This bylaw may be cited as the "Fire Protection Taxation Bylaw 2016".

INTRODUCED and given first reading by the Trustees on 26th day of October 2015.

RECONSIDERED and finally passed by the Trustees on the 26th day of October 2015.



Linda Lee, Chair of the Trustees



Andrew Peat, Corporate Administrator for the Trustee

I hereby certify under the seal of the Salt Spring island fire Protection District that this a true copy of Bylaw No. 129.



Andrew Peat, Corporate Administrator for the Trustees.

Salt Spring Island Fire Protection District
2016 Budget Workbook

			Operating 2016 Budget
3			
4	Ordinary Income/Expense		
5	Income		
6	Bttry Smoke Alarm Prog (Rotary)	1,300.00	
7	Interest - General	12,000.00	
8	Miscellaneous Income	2,200.00	
9	Tax Revenue	2,525,000.00	
15	Total Income	2,540,500.00	
17	Expense		
18	Administration Expenses		
19	Advertising	3,000.00	
20	Audit & Related Fees	5,500.00	
21	Bank Charges	700.00	
23	Communication - Phone	17,000.00	
24	Convention	6,000.00	
26	Dues & Subscriptions	5,500.00	
27	Finance Charges	12,500.00	
28	Freight/Postage	5,500.00	
29	Insurance	32,000.00	
30	Technical Support	12,000.00	
31	Licenses, Leases & Rentals	3,000.00	
32	Marketing	2,000.00	
33	Office Supplies & Equipment	15,000.00	
34	Professional Development	10,000.00	
36	Total Admin Expenses	129,700.00	
37	Amortization		
38	Operating Expenses		
40	Clothing - Career	8,000.00	
41	Clothing - Paid On-call	10,000.00	
42	Clothing - Protective	22,000.00	
43	Computer HW, SW, Supp	1,500.00	
44	Employee/POC Recognition	7,500.00	
45	Equipment Purchase & Tools	18,000.00	
47	Equipment R & M	7,500.00	
48	Fire Dept Record System	8,000.00	
49	Fire Fighter EAP	4,000.00	
51	Fire Prev & Public Educat	6,500.00	
52	Fire Station R & M	25,000.00	
53	Fire Station Utilities	28,000.00	
54	First Responder	15,000.00	
55	Foam	3,000.00	
57	Landscaping	6,000.00	
60	Radio Equipt/Repair & Supplies	5,500.00	
61	SCBA	12,000.00	
62	Supplies/Sundries	7,000.00	
64	Training POC	70,000.00	
66	Vehicle Operating	90,000.00	
67	Total Operating Expenses	354,500.00	
71	Trustee Expenses		
72	Advertising/Election	5,000.00	
73	Annual Dinner	6,000.00	
74	Consulting Fees (FUS etc)	60,000.00	
76	Fireworks	2,500.00	
78	Legal	100,000.00	
80	Total Trustee Expenses	173,500.00	
81	Wage & Related Expenses		
82	BC Medical Service Plan	22,164.00	
83	CPP	30,557.00	
84	EI	16,030.00	
86	Employee Health Plan & BBD	76,455.00	
87	HUB-Health Benefits(Volunteers)	34,000.00	
88	Life Ins. & W.C.B.	28,481.00	
89	Registered Pension Plan	194,709.00	
90	SSIFR Firemen's Assn Stipend	256,000.00	
92	Wages	1,300,000.00	
96	Total Wage & Related Expenses	1,958,396.00	
97	Extraordinary Expenses		
99	Contingency Reserve	43,000.00	
100	Total Extraordinary Expenses	43,000.00	
101	Total Expense	2,659,096.00	
102	Net Ordinary Income	(118,596.00)	