

Salt Spring Island Fire Protection District BYLAW NO.120

**A Bylaw for levying taxes on the land and improvements
within the Salt Spring Island Fire Protection District
for fire protection purposes.**

THE TRUSTEES of the **Salt Spring Island Fire Protection District** in open meeting assembled ENACTS AS FOLLOWS

1. The sum of two million three hundred and seventy five thousand, (\$2,375,000) dollars is required by the Improvement District for fire protection purposes in the year 2014.
2. A tax at a rate determined to be necessary to raise the aforesaid sum is hereby levied for the year 2014 on all land and improvements as defined in the School Act, within the Improvement District in accordance with section 756 of the Local Government Act.
3. The said taxes shall be due and payable as provided in the Taxation (Rural Area) Act and if delinquent shall bear interest at the rate set out under the Taxation (Rural Area) Act until paid or recovered.
4. This bylaw may be cited as the "Fire Protection Taxation Bylaw 2014".

INTRODUCED and given first reading by the Trustees on the 16th day of September 2013.

RECONSIDERED and finally passed by the Trustees on the 16th day of September 2013



Bruce Patterson, Chair of the Trustees



Nell Bushby, Corporate Administrator for the Trustees

I hereby certify under the seal of the **Salt Spring Island Fire Protection District** that this is a true copy of **Bylaw No.120**.



Nell Bushby, Corporate Administrator for the Trustees

*A true copy of Bylaw No. 120
registered in the office of the
Inspector of Municipalities this
9th day of October 2013*



Deputy Inspector of Municipalities

**Salt Spring Island Fire Protection District
2014 BUDGET**

2014 Budget

Wage & Related Expenses

Wages	966,000
Staffing - Fill in Wages	80,000
SSIFR Firefighters Association Stipend	263,000
CPP	20,000
EI	10,500
Employees Allowances	2,200
Employee Health Plan	56,000
Hub Health Benefits	55,000
Life Ins & Worksafe	15,000
Medical	15,000
Registered Pension Plan	150,000

Total Wage & Related Expenses

1,632,700

Operating Expenses

Antique Fire Trucks	1,000
Clothing - Career	8,000
Clothing - Protective	25,000
Clothing - Paid On-call	10,000
Computer - HW, SW, Supplies & Fees	6,000
Employee / Paid On -Call Recognition	5,000
Equipment Purchases / Small Tools	25,000
Equipment Repairs & Maintenance	8,000
Fire Department Records System	7,500
Firefighter EAP	5,000
Fire Stations Repair & Maintenance	28,000
Fire Stations Utilities	32,000
Fire Prevention & Public Education	7,500
Fire Inspections	1,500
First Responder	10,000
Foam	3,500
Hydrant Install / Repair	20,000
Landscaping	10,000
Major Incident (Contingency)	3,000
Miscellaneous	2,700
Radios / Pagers - Equip, Repairs & Supplies	8,000
SCBA Parts	6,000
Supplies & Sundries	9,000
Training Ground Maintenance	3,500
Training	85,000
Vehicles Operations	87,000

Total Operating Expenses

417,200

**Salt Spring Island Fire Protection District
2014 BUDGET**

2014 Budget

Administration Expenses

Advertising	6,500
Bank Charges	1,500
Conventions	15,000
Communications - Phones (Land & Cell)	28,000
Dues & Subscriptions	5,000
Freight / Postage	4,000
Insurances	40,000
Legal / Professional Services	50,000
Licenses & Leases	10,000
Marketing	2,100
Office Supplies	15,000
Professional Development (Support)	12,000

Total Administration Expenses 189,100

Trustees Expenses

Advertising / Election	11,000
Fire Hall Election(s)	-
Annual SSIFR Dinner	8,000
Fireworks	2,500
Special Consideration	
Admin Support	12,500
Foundation Costs	

Total Trustees Expenses 34,000

Capital items

Computer Equipment	6,000
Radio Equipment (Split)	8,000
Office Furnishings / Equipment	3,000
Development costs for New Fire Station	75,000
SCBA Complete Units (Split)	10,000
Training Ground Props	
Fulford & Vesuieus Exhaust Systems	

Total Capital items 102,000

Grand Total 2,375,000



October 8, 2013

Salt Spring Island Fire Protection District
c/o Officer
105 Lower Ganges Road
Salt Spring Island V8K 2T1

Dear Chairperson and Trustees:

Re: 2013 Operating Tax Advance

Returned herewith is one copy of Bylaw No. 120, cited as the "Fire Protection Taxation Bylaw 2014", with evidence of registration thereon.

One copy of the Bylaw has been forwarded to the Surveyor of Taxes for processing, and he has been advised the District requires the funds as follows:

<u>Date</u>	<u>Amount</u>
January 2, 2014	\$1,150,000
July 2, 2014	\$1,225,000

Yours truly,



Joshua Craig, CGA
Financial Officer
Local Government Infrastructure and Finance Branch

Enclosure