



New Fire Hall Project

Timeline, Spending Summary & Project Charter Overview

 Salt Spring Island Fire Protection District



The New Fire Hall Project delivers a new post-disaster fire hall for our community, including a training centre and emergency support space.

This facility improves operational capacity, supports our firefighters and staff, and provides the space we need today—and room to grow for tomorrow.



PROJECT TIMELINE



SPENDING SUMMARY

	Project Charter \$13.70M
	Approved Budget \$13.62M
	Direct Construction \$11.86M

PROJECT CHARTER

	Scope: New post-disaster fire hall, training centre, and emergency support space
	Purpose: Improve service delivery, resilience, and operational readiness
	Outcome: A modern facility with room to grow



THANK YOU FOR YOUR CONTINUED SUPPORT.
WELCOME TO THE NEW FIRE HALL!

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We are proud to build for today and prepare for tomorrow's operations to come.

DIRECT CONSTRUCTION COST DETAILS (AMOUNTS IN THOUSANDS)			
Insurance and Supervision	\$860.1	7.2%	
General Conditions	\$539.9	4.6%	
Civil works	\$1,148.3	9.7%	
Concrete slabs and walks	\$1,402.4	11.8%	
Structural Steel	\$478.2	4.0%	
Carpentry	\$1,189.1	10.0%	
Dampproofing & roof & siding	\$921.8	7.8%	
Doors and windows	\$440.5	3.7%	
Flooring & Painting	\$520.1	4.4%	
Parking lot paving	\$269.5	2.3%	
Electrical	\$1,475.2	12.4%	
Mechanical	\$1,488.8	12.5%	
Rainwater Storage	\$82.8	0.7%	
Misc. Specialties	\$226.6	1.9%	
Contractor fees	\$821.0	6.9%	
TOTAL DIRECT CONSTRUCTION COSTS	\$11.86 M	100.0%	

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Note: Amounts may not add due to rounding.



DIRECT CONSTRUCTION COSTS

\$11.86 M

INDIRECT CONSTRUCTION COSTS

	Architect	\$943
	Owners Representative	\$241
	Permits, Regulator & Utilities	\$191
	Equipment, Furnishings, & Technology	\$202
	Landscaping	\$93
	Financing	\$86
TOTAL INDIRECT CONSTRUCTION COSTS		\$1.76 M

TOTAL PROJECT COSTS



\$13.62 M

OUR NEW FIRE HALL

Built for today. Ready for tomorrow.

PROJECT EXPERIENCE



STRONG PROJECT OVERSIGHT

Design and permitting took longer than anticipated, but strong owner representation and effective project management helped control costs and keep the design aligned with local requirements.



FLEXIBLE, INNOVATIVE DELIVERY

MKM Projects brought a flexible and innovative approach to materials selection and construction phasing, helping the project adapt efficiently as work progressed.



OPERATIONAL LEADERSHIP

The Fire Chief remained actively involved throughout the project, providing operational and logistical insight from planning through construction.



FAVOURABLE CONDITIONS

Financing costs were lower than expected as interest rates eased during construction, while favourable weather supported steady progress.

BENEFITS TO OUR COMMUNITY



STATE-OF-THE-ART TRAINING CENTRE

Modern, purpose-built space will support realistic, year-round training and help firefighters maintain critical skills close to home.



FASTER, SAFER RESPONSE

An efficient operational layout will help crews mobilize quickly while supporting safer movement of people, apparatus and equipment.



ROOM TO GROW

Flexible spaces and added capacity will allow the fire service to adapt as our community, equipment and emergency-response needs evolve.



BETTER SUPPORT FOR FIREFIGHTERS

Improved work, training and support areas will strengthen readiness, teamwork and firefighter well-being.



A RESILIENT COMMUNITY ASSET

A durable, modern facility will serve the community for decades and strengthen local emergency preparedness.



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SAFER. STRONGER. READY FOR THE FUTURE.